South Park, PA
August 27, 2025

The regular monthly meeting of the Pleasant Hills Authority was called to order at 7:00 p.m., Chairman Patrick Bondi presiding.

Members present:	Messrs. Beaver, Bondi, Buzard, Howley, Smith and Stuncard
Members present via phone:	None
Members absent:	Vacancy

Also present: Ronald J. Brown, Esq., representing the Authority Solicitor; Joseph M. Gianvito, P.E., representing the Authority Engineer; Jean Crane, Manager; Michael Majzer, Superintendent; and William Trimbath, representing Pleasant Hills Borough.

The minutes of the meeting of June 25, 2025 were considered. Mr. Bondi indicated an error on pg. 3665 which should read $900,000. There is a "0" missing. It was moved by Mr. Howley and seconded by Mr. Smith to approve the meeting minutes of June 25, 2025 as amended. Motion carried.

Financial Report – The information for June and July was presented as follows:

Pleasant Hills Authority – Financial Report
July 2025
Statement of Changes in Capital Accounts

	Jul 2025	Jun 2025	2025 YTD	2025 Plan
Capital Fund (Dollar Bank)				
Beginning Balance	**$ 1,821,221**	**$ 1,903,551**	1,658,448	1,658,448
Additions:				
Interest	4,708	4,691	31,791	35,000
Service Fees - Municipalities	406,352	-	1,219,056	1,625,408
Tapping Fees	2,000	-	30,000	40,000
Deposit / Reimbursement	-	-	-	-
Total Additions	$ 413,060	$ 4,691	$ 1,280,847	$ 1,700,408
Deductions:				
Revenue Fund - Capital Exp	-	-	197,967	560,000
Pennvest Payment	87,022	87,022	594,070	1,025,408
Other	-	-	-	-
Total Deductions	$ 87,022	$ 87,022	$ 792,037	$ 1,585,408
Ending Balance	**$ 2,147,259**	**$ 1,821,221**	**$ 2,147,259**	**$ 1,773,448**
Funds Increased (Decreased) by	**$ 326,038**	**$ (82,330)**		
Trustee Accounts				
Beginning Balance				
Construction Fund	594,160	596,639	1,228,953	1,228,953
Debt Service Fund	227	88,113	427	427
Debt Service Reserve Fund	199,417	198,759	195,517	195,517
Surplus Fund	357,608	356,428	150,922	150,922
Total Beginning Balance	$ 1,151,412	$ 1,239,939	$ 1,575,819	$ 1,575,819
Additions:				
Interest	3,712	4,945	36,308	20,000
Debt Service Deposit	-	-	87,390	173,288
Other	-	-	200,968	200,968
Total Additions	$ 3,712	$ 4,945	$ 324,666	$ 394,256
Deductions:				
Debt Service Payment	-	88,113	88,113	173,288
Requisitions	-	5,360	657,248	950,000
Transfer to Revenue Fund	-	-	-	-
Other	-	-	-	-
Total Deductions	$ -	$ 93,473	$ 745,360	$ 1,123,288
Ending Balance				
Construction Fund	596,078	594,160	596,078	290,553
Debt Service Fund	237	227	237	427
Debt Service Reserve Fund	200,056	199,417	200,056	195,517
Surplus Fund	358,754	357,608	358,754	360,290
Total Ending Balance	**$ 1,155,124**	**$ 1,151,412**	**$ 1,155,124**	**$ 846,787**
Funds Increased (Decreased) by	**$ 3,712**	**$ (88,528)**		

The Treasurer's reports for the months of June and July were presented as follows:

South Park, PA
August 27, 2025

Pleasant Hills Authority
Revenue Fund
Month of June 2025

				June 2025
Dollar Bank	Previous Month		$	250,000.00
Less outstanding checks and Electronic Fund Transfers				116,724.18
Actual Cash Balance	Previous Month		$	133,275.82
DEPOSITS:				
Transfers from				
Sweep Account	Monthly summary of daily transfers	208,251.59		
Capital Fund	for Capital bills	-		
Service Fees Received	Contracting Municipalities	-		
	Contract Customers	-		
Other		-		
TOTAL DEPOSITS			$	208,251.59
DISBURSEMENTS:				
O&M Vouchers		193,312.82		
Electronic Fund Transfers		24,503.16		
Capital Vouchers		-		
Transfers to				
Sweep Account		-		
Capital Fund		-		
Trustee		-		
Other		-		
TOTAL DISBURSEMENTS			$	217,815.98
ACTUAL CASH BALANCE	Current Month			**123,711.43**
Add Outstanding Checks and Electronic Fund Transfers				126,288.57
Dollar Bank Balance	Current Month		$	**250,000.00**
REVENUE FUND INVESTMENTS				
Dollar Bank Sweep Account - Principal				640,567.11
Dollar Bank Sweep Account - Accrued Interest (YTD)		1,818.19		11,471.22
TOTAL REVENUE FUND INVESTMENTS				**652,038.33**
TOTAL REVENUE FUND BALANCE (Actual Cash Bal. + Total Invest.)				775,749.76

Pleasant Hills Authority
PENNVEST Account
Month of June 2025

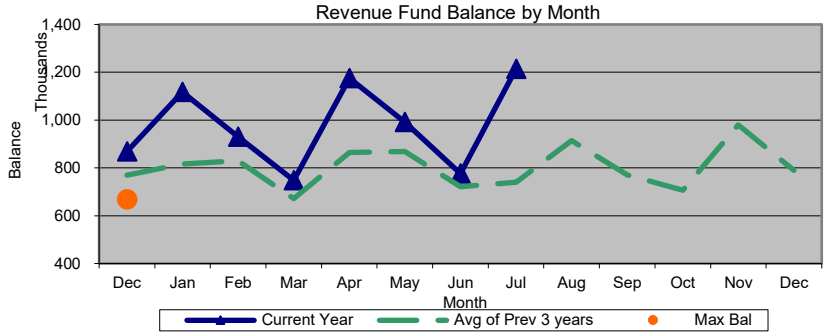
				June 2025
Bank BALANCE	Starting balance		$	87,021.78
Less outstanding checks				-
Actual Cash Balance	Previous Month		$	87,021.78
DEPOSITS:				
From Capital Account	For Loan Payment	87,021.78		
Other		-		87,021.78
TOTAL CASH BALANCE AND DEPOSITS			$	174,043.56
DISBURSEMENTS:				
PENNVEST ACH	Loan Payment	87,021.78		
TOTAL DISBURSEMENTS			$	87,021.78
ACTUAL CASH BALANCE	Current Month			**87,021.78**
Add Outstanding Checks				-
Bank BALANCE	Current Month		$	**87,021.78**

Pleasant Hills Authority
Revenue Fund
Month of July 2025

				July 2025
Dollar Bank	Previous Month		$	250,000.00
Less outstanding checks and Electronic Fund Transfers				126,288.57
Actual Cash Balance	Previous Month		$	123,711.43
DEPOSITS:				
Transfers from				
Sweep Account		-		
Capital Fund	for Capital bills	-		
Service Fees Received	Contracting Municipalities	988,950.60		
	Contract Customers	31,532.29		
Other	Lien Letter, scrap	99.80		
TOTAL DEPOSITS			$	1,020,582.69
DISBURSEMENTS:				
O&M Vouchers		174,745.07		
Electronic Fund Transfers		2,882.86		
Capital Vouchers		-		
Transfers to				
Sweep Account	Monthly summary of daily transfers	396,449.15		
Capital Fund	3rd Qtr Service Fee	406,352.03		
Trustee		-		
Other		-		
TOTAL DISBURSEMENTS			$	980,429.11
ACTUAL CASH BALANCE	Current Month			**163,865.01**

Month of July 2025

			July 2025
Add Outstanding Checks and Electronic Fund Transfers			86,134.99
Dollar Bank Balance	Current Month	$	**250,000.00**
REVENUE FUND INVESTMENTS			
Dollar Bank Sweep Account - Principal			1,037,016.26
Dollar Bank Sweep Account - Accrued Interest (YTD)		1,605.99	13,077.21
TOTAL REVENUE FUND INVESTMENTS			**1,050,093.47**
TOTAL REVENUE FUND BALANCE (Actual Cash Bal. + Total Invest.)			1,213,958.48



Pleasant Hills Authority
PENNVEST Account
Month of July 2025

			July 2025
Bank BALANCE	Starting balance	$	87,021.78
Less outstanding checks			-
Actual Cash Balance	Previous Month	$	87,021.78
DEPOSITS:			
From Capital Account	For Loan Payment	87,021.78	
Other		-	87,021.78
TOTAL CASH BALANCE AND DEPOSITS		$	174,043.56
DISBURSEMENTS:			
PENNVEST ACH	Loan Payment	87,021.78	
TOTAL DISBURSEMENTS		$	87,021.78
ACTUAL CASH BALANCE	Current Month		**87,021.78**
Add Outstanding Checks			-
Bank BALANCE	Current Month	$	**87,021.78**

It was moved by Mr. Stuncard and seconded by Mr. Howley that the Treasurer's reports be accepted and placed on file. Motion carried.

The bills for the months of July and August were submitted as follows:

Pleasant Hills Authority
WWTP – Monthly Bills Detail
July 2025

Name	Num	Description	Amount
Utilities - Monthly			
Electricity			
West Penn Power WWTP	2025-07	171771 kWh, 30 days	16,380.89
Duquesne Light LRPS	2025-07	37694 kWh, 7/23/25	5,611.14
Duquesne Light SDPS	2025-07	5282 kWh, 7/8/25	730.63
Duquesne Light Meters	5 meters	390 kWh, 30 days	163.02
West Penn Power Meters	6 meters	711 kWh, 31 days	251.20
Natural Gas			
Peoples Gas	2025-07	102.5 mcf, 7/10/25	639.21
IGS Energy	462488	133.7 mcf	445.21
Phone			
Full Service Network	55	phone and internet	311.83
AT&T Mobility	2025-07	cell phones	135.54
Water			
PA Am Water FIRE	2025-06	fire hydrant service	139.88
PA Am Water LRPS	2025-07	31600 gal, 32 days	496.69
PA American Water SDPS	2025-07	0 gal	19.30
PA American Water WWTP	2025-07	4100 gal, 30 days	204.95
Total Utilities			**25,529.49**
Bills - Monthly			
Aqua Filter Fresh	1109226	spring (6) & 1 gal 6pk dist	69.25
Cintas	5 inv	uniforms	1,019.15
Pace Analytical	2 inv	Daily tests: 5/19-6/17 & sludge (12)	4,434.00
Daniel's	2025-06	Misc Supplies	291.53
Drnach Environmental	2025-05	May 2025 flow reports	6,000.00

South Park, PA
August 27, 2025

Name	Num	Description	Amount
PA One Call	1111283	48 mapped rate	98.89
Waste Management - Garbage	4007849-0067-4		369.05
Waste Management - Sludge	4008162-0067-1	6 loads	10,329.82
WEX	105755798	fill-ups: 8, 136.67 gal	363.97
Bills - Miscellaneous			
Cintas FAS	8407613171	first aid supplies	100.77
Cleveland Brothers Equip		SDPS Gen Ann Maint	1,660.00
Core & Main	X397336	Digester valve	1,030.08
Cox Piping Supply	1015671	saw blades, Sludge heater union	114.73
DRV	268106	1st Stage RAS VFD diagnosis	714.24
Duperon	26700	compactor bags	962.58
Eaton	2 inv	HW gate UPS insp & battery replacement	8,718.36
Fluid Components International	1164632	repair air/gas flow meter	3,368.00
Grainger	9554188640	air filters	150.72
Grainger	9583563979	air filters	114.72
Industrial Pump and Motor	44383	Plant water pump motor	1,936.84
Interstate Battery	1198417	LRPS Gen batteries	493.90
Jefferson Lawn Equip	53232	lawnmower	319.20
Lowes	88430	sample refrigerator	569.05
Mosebach Electric	5941-1108409	fuses	135.00
OTC Industrial	78020505-00	service call air comp dryer to be replaced	136.50
Pace Analytical	2 inv	mercury (8) & WETT re-test	3,370.00
Pro-Am Safety	2 inv	calibration gas	1,138.52
PumpMan-DAS	137001446	DO replacement cap	483.04
Safety-Kleen	97507601	parts washer	413.57
Steel City Mower	77403	lawnmower deck belt	66.52
WB Mason	2 inv	gloves (3 cases), tp (1 case), ofc sup	596.85
Total Treatment Plant Bills			**75,098.34**
O&M Agreements Reimburseable Expenses			
KLH Engineers	87740	7720 · Pleasant Hills Expenses	105.00
KLH Engineers	87740	7710 · Baldwin Expenses	105.00
KLH Engineers	87741	7710 · Baldwin Expenses	4,854.50
KLH Engineers	87739	7720 · Pleasant Hills Expenses	5,123.50
Total Reimburseable Expenses			**10,188.00**

Pleasant Hills Authority
Revenue Fund – Monthly Bills Detail
July 2025

Name	Num	Split	Amount	
Expenses				
Treatment Plant Bill Total			**75,098.34**	
American Water	4000308218	June 2025: 80 records	15.00	
Borough of Pleasant Hills	2025-06	Payroll & Insurances	66,874.80	
	2ndQtr25	Invoices: 10, payroll: 76	854.84	
Borough of Pleasant Hills Total			67,729.64	
Commonwealth of PA	1421288	NPDES Annual Fee	5,000.00	
Commonwealth of PA	1418112	Annual Operator Cert. fee (Chpt 302)	150.00	
Dickie McCamey	10840312	RJB: 3.7 hrs, Exp: $60.82 mileage	652.82	
KLH Engineers	87445	Monthly Retainer	400.00	
	87446	NPDES / TRE	5,846.60	
	87447	Cap Imp Cost Estimates	2,578.30	
Total KLH Engineers			8,824.90	
PaWARN	2016	2025 annual fee	96.00	
Credit Card - M.Majzer	Home Depot	MEB rug	22.99	
	Best Buy	mouse	33.99	
	Home Depot	Lab water valve	11.52	
	Kalahari Resort	PennTEC Conf lodging	415.41	
Credit Card - J. Crane	Sympathy Store	Nieman Funeral flowers	142.99	
Total Credit Card			626.90	
Sub-Total Expenses			**158,193.60**	
Payroll				
Jean L. Crane - Manager	7,800.00	Less Deductions: 2,806.53	4,993.47	
State Workers Insurance Fund	2025 Premium	Workers Comp Insurance	707.00	
PMRS	July 2025	Retirement Account	663.00	
United States Treasury	July 2025	Federal Taxes, SS & Medicare	2,643.40	EFT
PA Dept of Revenue	July 2025	State Taxes	239.46	EFT
Sub-Total Payroll			**9,246.33**	
Total			**167,439.93**	

Pleasant Hills Authority
July 23, 2025

Bills Submitted for Approval of Payment from Capital Accounts:

	Invoice	Approved	Fund	July	YTD	Total TD
Master Billing Meter Project						
Gannett Fleming, Inc.						
Design		125,000		-	-	125,000.00
Rights of Way				-	-	67,339.24
Permits				-	-	48,514.17
Bid Phase		15,000		-	-	13,028.10
Construction Management		96,000		-	16,523.48	112,523.48
Construction Observation		184,000		-	17,827.88	114,608.18
GeoTechnical Work		18,000		-	-	4,777.67
Subtotal Gannett Fleming, Inc.				-	34,351.36	481,013.17
W.A. Petrakis (General)		2,425,997		-	584,387.61	2,425,997.47
Right Electric (Electric)		391,814		-	38,508.59	391,813.88
Redrock Fence Company				-	9,645.00	9,645.00

	Invoice	Approved	Fund	July	YTD	Total TD
Halliday Products				-	-	6,535.24
Subtotal Master Billing Meter Project				**-**	**666,892.56**	**3,315,004.76**
LRPS Upgrades						
Gannett Fleming	Evaluation	25,000		-	-	22,404.94
KLH Engineers				-	1,751.70	1,751.70
Contractor				-	-	-
Subtotal LRPS Upgrades		25,000		-	1,751.70	24,156.64
Trojan UV Rebuild						
Kingdom Technology Services		465,000		-	186,000.00	186,000.00
KLH Engineers				-	570.50	570.50
SCADA Revisions				-	-	-
Subtotal Trojan UV Rebuild		465,000		-	186,000.00	186,000.00
Commwlth of PA - Pennvest	2025-08	1,025,409	CA->PV	87,021.78	594,069.86	
Total				**87,021.78**	**1,448,714.12**	**3,525,161.40**

		Req #			
Summary by Fund	Capital Account --> Rev Fund		Cap Acct	-	197,967.20
	Capital Account --> Pennvest		CA->PV	87,021.78	594,069.86
	Trustee Construction Fund		Constrctn	-	657,247.56
	Trustee Surplus Fund		Surplus	-	-
Total				**87,021.78**	**1,449,284.62**

Pleasant Hills Authority
WWTP – Monthly Bills Detail
August 2025

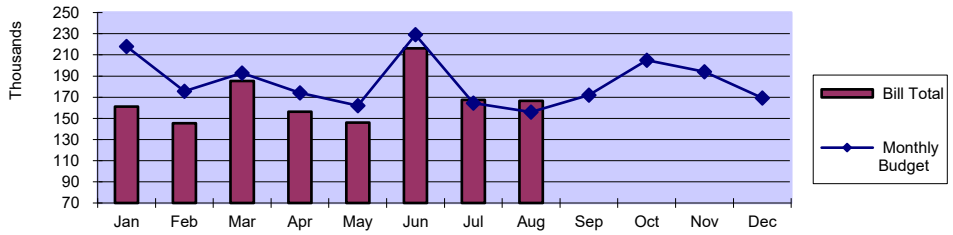
Name	Num	Description	Amount
Utilities - Monthly			
Electricity			
West Penn Power WWTP	2025-08	173179 kWh, 32 days	16,481.36
Duquesne Light LRPS	2025-08	33498 kWh, 8/21/25	3,633.88
Duquesne Light SDPS	2025-07	4862 kWh, 8/6/25	724.22
Duquesne Light Meters	5 meters	381 kWh, 29 days	161.21
West Penn Power Meters	6 meters	599 kWh, 31 days	190.81
Natural Gas			
Peoples Gas	2025-08	114.6 mcf, 8/8/25	697.56
IGS Energy	465644	102.5 mcf	341.30
Phone			
Full Service Network	56	phone and internet	311.83
AT&T Mobility	2025-08	cell phones	135.52
Water			
PA Am Water FIRE	2025-07	fire hydrant	139.88
PA Am Water LRPS	2025-08	37200 gal, 30 days	555.49
PA American Water SDPS	2025-08	0 gal, 32 days	19.30
PA American Water WWTP	2025-08	8200 gal, 30 days	282.80
Total Utilities			**23,675.16**
Bills - Monthly			
Aqua Filter Fresh	1141148	spring (7), dist 6 pk	77.90
Aqua Filter Fresh	5175172	spring (9), dist 6 pk	95.75
Cintas	4 inv	uniforms	815.32
Pace Analytical	2 inv	Daily tests: 6/18-7/22 & sludge (12)	5,106.30
Daniel's		Misc Supplies	
Drnach Environmental	2025-06	June 2025 reports	6,000.00
PA One Call	1114989	40 mapped rate	94.77
Waste Management - Garbage	4009045-0067-7		369.05
Waste Management - Sludge	4009271-0067-9	7 loads	10,641.23
WEX	106394121	fill-ups:8, 135.41 gal	362.03
Bills - Miscellaneous			
Advance Auto Parts	6061520524005	washer fluid, copper rings	19.35
Cleveland Brothers Equip	SERV8084434	2nd Stage Generator Annual Maint.	1,264.00
DRV	268172	1st Stage RAS VFD	3,239.78
Hoffman-Kane	137861	Rubber for seal	60.00
Image Specialties	11980	T-shirts G. Hasek	96.14
OZ Enterprises	25-S134	2nd Stage Ventilation System Service	615.00
Pace Analytical	2 inv	3rd Quarter IPP, Nutrient	1,195.30
Shiloh Service	0289060-IN	Annual MS 365	704.00
Steel City Mower	2 inv	Belt pump drive, switch kit	105.37
Sunray Elec Supply	1434008-1	Light switch dimmer Office	71.45
Sunray Elec Supply	1434268-1	Primary conduit & fittings	521.89
United Industrial	NSSI-15938	MEB: spare sump pump	1,553.34
Univar	2 inv	LRPS: calcium nitrate, Hyd Peroxide	3,248.77
USA Bluebook	789926	DO Probe replacement cap	231.84
WB Mason	2 inv	paper towels, hand soap, toner	398.65
WB Mason	256178899	mop heads	22.53
USA Bluebook	2 inv	glass fiber filters	630.34
Total Treatment Plant Bills			**61,215.26**
O&M Agreements Reimburseable Expenses			
Commonwealth of PA	1419814	7720 · Pleasant Hills Expenses	65.00
KLH Engineers	88262	7710 · Baldwin Expenses	105.00
KLH Engineers	88262	7720 · Pleasant Hills Expenses	105.00
KLH Engineers	88261	7710 · Baldwin Expenses	4,363.10
KLH Engineers	88260	7720 · Pleasant Hills Expenses	3,222.92
Total Reimburseable Expenses			**7,861.02**

South Park, PA
August 27, 2025

Pleasant Hills Authority
Revenue Fund – Monthly Bills Detail
August 2025

Name	Num	Split		Amount	
Expenses					
Treatment Plant Bill Total				**61,215.26**	
American Water	4000309977	July records: 77		15.00	
Babst Calland	1564992	KG: 1.8 hrs, MM:0.6 hr		669.00	
Borough of Pleasant Hills Total	2025-08	payroll and insurances		60,901.66	
Commonwealth of PA	2025 CP	Civil Penalty		16,000.00	
Dickie McCamey	10845374	RJB: 2.9 hrs		464.00	
Hosack Specht Muetzel & Wood LLP	28638	2024 Audit		14,050.00	
KLH Engineers	87915	Monthly Retainer		400.00	
	87916	NPDES: TRE		835.00	
	88259	SCADA		1,033.00	
Total KLH Engineers				2,268.00	
Credit Card - M.Majzer	WPWPCA	July Tour		41.20	
	Home Depot	Impact drill, glass cleaner		300.96	
	Fluidraulics	1st Stage Channel Actuators		1,822.67	
	Ice Cube	Plant water panel fans (2)		286.00	
	Sam's Club	9V batteries		19.98	
Total Credit Card				2,470.81	
Sub-Total Expenses				**158,053.73**	
Payroll					
Jean L. Crane - Manager	7,800.00	Less Deductions:	2,806.53	4,993.47	
PMRS	August 2025	Retirement Account		663.00	
United States Treasury	August 2025	Federal Taxes, SS & Medicare		2,643.40	EFT
PA Dept of Revenue	August 2025	State Taxes		239.46	EFT
Sub-Total Payroll				**8,539.33**	
Total				**166,593.06**	
			Revised/Added		
Transfers to Trustee Accounts					
Debt Service Fund	3rd Qtr	Service Fee		44,056.25	
Surplus Fund					

Actual Expenses Compared to Monthly Budget Amount



Pleasant Hills Authority
August 27, 2025

Bills Submitted for Approval of Payment from Capital Accounts:

	Invoice	Approved	Fund	August	YTD	Total TD
Master Billing Meter Project						
Gannett Fleming, Inc.						
Design		125,000		-	-	125,000.00
Rights of Way				-	-	67,339.24
Permits				-	-	48,514.17
Bid Phase		15,000		-	-	13,028.10
Construction Management		96,000		-	16,523.48	112,523.48
Construction Observation		184,000		-	17,827.88	114,608.18
GeoTechnical Work		18,000		-	-	4,777.67
Subtotal Gannett Fleming, Inc.				-	34,351.36	481,013.17
W.A. Petrakis (General)		2,425,997		-	584,387.61	2,425,997.47
Right Electric (Electric)		391,814		-	38,508.59	391,813.88
Redrock Fence Company				-	9,645.00	9,645.00
Halliday Products				-	-	6,535.24
Subtotal Master Billing Meter Project				**-**	**666,892.56**	**3,315,004.76**
LRPS Upgrades						
Gannett Fleming	Evaluation	25,000		-	-	22,404.94
KLH Engineers				-	1,751.70	1,751.70
Contractor				-	-	-
Subtotal LRPS Upgrades		25,000		-	1,751.70	24,156.64
Trojan UV Rebuild						
Kingdom Technology Services		465,000		-	186,000.00	186,000.00
KLH Engineers				-	570.50	570.50
SCADA Revisions				-	-	-
Subtotal Trojan UV Rebuild		465,000		-	186,000.00	186,000.00
Commwlth of PA - Pennvest	2025-09	1,025,409	CA->PV	87,021.78	681,091.64	
Total				**87,021.78**	**1,535,735.90**	**3,525,161.40**

		Req #			
Summary by Fund	Capital Account --> Rev Fund		Cap Acct	-	197,967.20
	Capital Account --> Pennvest		CA->PV	87,021.78	681,091.64

	Invoice	Approved	Fund	August	YTD	Total TD
	Trustee Construction Fund		Constrctn	-	657,247.56	
	Trustee Surplus Fund		Surplus	-	-	
Total				87,021.78	1,536,306.40	

It was moved by Mr. Smith and seconded by Mr. Buzard to pay the bills as presented. Motion carried.

Mr. Brown asked the Board to approve Resolution No. 338 – Authorizing entering the Consent Assessment of Civil Penalty with the PA Department of Environmental Protection. The resolution states that the Consent Assessment of Civil Penalty (CACP) can be signed and the penalty assessment paid. It was moved by Mr. Howley and seconded by Mr. Stuncard to approve Resolution No. 338. Motion carried. Mr. Brown requested an executive session after the meeting to discuss legal matters relating to the Frank Street project in Jefferson Hills.

Mr. Gianvito presented and read the Engineer's report as follows:

PLEASANT HILLS AUTHORITY
Consulting Engineer's Report
August 27, 2025

NPDES Permit

Since PHA has not been able to demonstrate the ability to meet Water Quality Based Effluent Limitations (WQBELs) for the following constituents, completion of a Toxics Reduction Evaluation (TRE) is required as a condition of the draft NPDES Permit.

- Total cadmium
- Total copper
- Free cyanide
- Total mercury (low level)

KLH attended a meeting with PHA and DEP on May 21. KLH prepared a draft letter, for PHA review, requesting an extension of the TRE schedule to the full 5-year term of the permit. KLH evaluated the need for the Site-Specific Study which was included in the permit with DEP. DEP indicated that the Southwest Regional Office has not waived Site-Specific Studies due to existing stream background conditions. However, they will review with DEP's Central Office.

KLH prepared draft TRE Work Plan for PHA review. This plan will need to be finalized within six months of the new permit's effective date.

KLH completed a DEP file review specifically focused on the NIOSH landfill. DEP produced 37 files related to Environmental Cleanup & Brownfields, Clean Water, and Waste Management. KLH concluded the following:

- The landfill is filled with mill slag, coal refuse, construction debris, and laboratory waste.
- The landfill is undergoing remediation and will be capped.
- Groundwater under the landfill is contaminated with cadmium.
- Soil under the landfill is contaminated with cadmium and mercury.

Capital Improvement Plan

KLH prepared a budget construction cost estimate for Lewis Run Pump Station Phase 1. Phase 1 includes all items related to the pumping process such as wet well upgrade, pumps, piping, VFD's, controls, etc. This cost is based on series pumping due to high head. KLH will complete field testing during detailed design to determine if single stage pumping is feasible. Estimated construction cost for Phase 1 is $3,020,000. KLH prepared a budget construction cost estimate for the replacement of the digester heater. Estimated construction cost is $730,000. KLH prepared a budget construction cost estimate for stream restoration near the WWTP outfall. Estimated construction cost is $62,000.

KLH evaluated capital improvements financing options, including PennVest and 20-yr and 30-yr bonds, as requested by PHA. The memorandum is attached to this report.

WWTP SCADA Server Replacement

KLH provided a proposal for replacement of the WWTP SCADA servers. This proposal includes supply and installation of servers, PC's, and software.

2025 LSA Grant Application

KLH recommends submitting applications for 2025 statewide LSA grants for the Lewis Run Pump Station and the Digester Heat Exchanger projects. Grants for up to $1 million will be awarded. No match is required. Resolutions will need to be passed for each of these applications. Applications are due by November 30, 2025.

Respectfully submitted,

Jooseph M. Gianvito, P.E.

Mr. Gianvito reviewed the Capital Improvements Plan financing options for the LRPS Upgrade, Digester Heater and streambank restoration. The Manager stated that the Majority Consent letter has been sent to the Contracting Municipalities and feedback has been received from Baldwin and Pleasant Hills. Baldwin is concerned with the total cost and the uncertainty regarding their contribution due to the change from water

consumption to sewage flow-based rate. Pleasant Hills asked what the impact is from other improvements during the three-year period. As a result of those conversations, the Manager asked the Engineer to provide a cost estimate for the different financing options if the Contracting Municipalities do not agree with collecting the project cost over a three-year period. There was some discussion about the difference between financing the projects versus collecting the project cost in the Service Fee. Mr. Brown asked if there was any preliminary information regarding the percentage distribution from the Master Meters. The Manager stated that there is only one month of data, and we are still evaluating it. One thing Baldwin asked is if the change to the sewage flow-based rate could be delayed a couple years to allow the municipalities a chance to plan for the change. Mr. Brown indicated that if the Authority finances the projects, the municipal guarantees will be based on the existing water consumption-based percentages and not the sewage flow-based percentages for the life of the financing instrument. Mr. Brown stated that all Contracting Municipalities would need to agree to delay the implementation of the sewage flow-based percentage. The Manager stated that the Service Agreement does not address transitioning from the water consumption-based percentages to the sewage flow based-percentages. The Manager stated that the Authority could propose a three-year transition plan as follows for the three elements of the Total Service Fee:

Current	2027	2028	2029 & Future
O&M Budget	O&M Budget	O&M Budget	O&M Budget
Capital Budget	Capital Budget	Capital Budget	Capital Budget
Debt Service	Debt Service	Debt Service	Debt Service
Water Consumption-Based Percentage		Sewage Flow-Based Percentage	

Mr. Trimbath stated that the Borough is looking at the sewage rates in relation to all the other fees and taxes paid by Borough residents. The Manager stated that Baldwin has requested representation from the Authority at their Agenda Meeting in September. There was some discussion about the financing estimates prepared by the Engineer and the difference between PennVEST and bond financing.

Mr. Gianvito stated that they are preparing grant applications for the LRPS Upgrade Project and the Digester Heater Replacement Project.

Mr. Majzer reviewed the operations through 8/27/2025.

- Bids were received for Lab Services from Pace and Metiri (formerly CWM), which will save about $14,000 on the regular NPDES and IPP testing. So, we will be changing to Metiri starting in September.
- The Tosi-boxes have been installed at the EQ Basins and the alarms are active.
- The Trojan UV rebuild start date has been delayed due to getting approval to use new bulbs that are less expensive and get a better kill.
- A new Plant Operator will be starting on September 8th.
- For the Lab Operator Position, we are still waiting for the finalization of the addendum signatures.
- At LRPS, a new suction plate has been ordered at a cost of $12K and 16-18 weeks for delivery.

Mr. Trimbath reported that work on both Rt 51 and Curry Hollow will continue through October. The Borough Building will probably be completed around October.

It was moved by Mr. Smith and seconded by Mr. Beaver to adjourn the meeting. Motion carried. Meeting adjourned at 8:00 p.m. An executive session was held after the meeting.

Respectfully submitted,

Jean L. Crane
Manager