South Park, PA
December 10, 2025

The regular monthly meeting of the Pleasant Hills Authority was called to order at 7:00 p.m., Chairman Patrick Bondi presiding.

Members present:	Messrs. Beaver, Bondi, Buzard, Howley, Smith, and Stuncard
Members present via phone:	None
Members absent:	Vacancy

Also present: Ronald J. Brown, Esq., representing the Authority Solicitor; Joseph M. Gianvito, P.E., representing the Authority Engineer; Jean Crane, Manager; Michael Majzer, Superintendent; and William Trimbath, representing Pleasant Hills Borough.

The minutes of the meeting of October 22, 2025 were considered. It was moved by Mr. Stuncard and seconded by Mr. Beaver to approve the meeting minutes of October 22, 2025 as presented. Motion carried.

Financial Report – The information for the months of October and November were presented as follows:

Pleasant Hills Authority – Financial Report
November 2025
Statement of Changes in Capital Accounts

	Nov 2025	Oct 2025	2025 YTD	2025 Plan
Capital Fund (Dollar Bank)				
Beginning Balance	**$ 2,308,422**	**$ 1,983,778**	1,658,448	1,658,448
Additions:				
Interest	5,461	5,314	53,130	35,000
Service Fees - Municipalities	-	406,352	1,625,408	1,625,408
Tapping Fees	-	-	30,000	40,000
Deposit / Reimbursement	-	-	-	-
Total Additions	$ 5,461	$ 411,666	$ 1,708,538	$ 1,700,408
Deductions:				
Revenue Fund - Capital Exp	-	-	197,967	560,000
Pennvest Payment	87,022	87,022	942,157	1,025,408
Other	-	-	-	-
Total Deductions	$ 87,022	$ 87,022	$ 1,140,124	$ 1,585,408
Ending Balance	**$ 2,226,862**	**$ 2,308,422**	**$ 2,226,862**	**$ 1,773,448**
Funds Increased (Decreased) by	**$ (81,561)**	**$ 324,644**		
Trustee Accounts				
Beginning Balance				
Construction Fund	600,039	598,163	1,228,953	1,228,953
Debt Service Fund	44,429	44,295	427	427
Debt Service Reserve Fund	202,015	201,385	195,517	195,517
Surplus Fund	362,266	361,137	150,922	150,922
Total Beginning Balance	$ 1,208,749	$ 1,204,980	$ 1,575,819	$ 1,575,819
Additions:				
Interest	3,784	3,769	51,535	20,000
Debt Service Deposit	43,684	-	175,130	173,288
Other	-	-	200,968	200,968
Total Additions	$ 47,468	$ 3,769	$ 427,632	$ 394,256
Deductions:				
Debt Service Payment	-	-	88,113	173,288
Requisitions	-	-	659,122	950,000
Transfer to Revenue Fund	-	-	-	-
Other	-	-	-	-
Total Deductions	$ -	$ -	$ 747,235	$ 1,123,288
Ending Balance				
Construction Fund	601,917	600,039	601,917	290,553
Debt Service Fund	88,252	44,429	88,252	427
Debt Service Reserve Fund	202,647	202,015	202,647	195,517
Surplus Fund	363,400	362,266	363,400	360,290
Total Ending Balance	**$ 1,256,217**	**$ 1,208,749**	**$ 1,256,217**	**$ 846,787**
Funds Increased (Decreased) by	**$ 47,468**	**$ 3,769**		

The Treasurer's reports for the months of October and November were presented as follows:

Pleasant Hills Authority
Revenue Fund
Month of October 2025

		October 2025
Dollar Bank	Previous Month	$ 276,933.91
Less outstanding checks and Electronic Fund Transfers		100,706.98
Actual Cash Balance	Previous Month	$ 176,226.93

DEPOSITS:

Month of October 2025

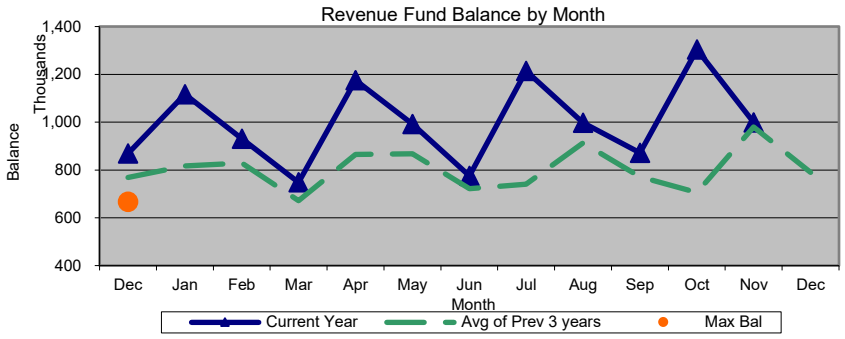
				October 2025
Transfers from				
Sweep Account			-	
Capital Fund	for Capital bills		-	
Service Fees Received	Contracting Municipalities		988,950.60	
	Contract Customers		133.75	
Other			-	
TOTAL DEPOSITS			$	989,084.35
DISBURSEMENTS:				
O&M Vouchers			143,932.73	
Electronic Fund Transfers			8,014.86	
Capital Vouchers			-	
Transfers to				
Sweep Account	Monthly summary of daily transfers		373,194.55	
Capital Fund	4th Qtr Service fees		406,352.03	
Trustee			-	
Other			-	
TOTAL DISBURSEMENTS			$	931,494.17
ACTUAL CASH BALANCE	Current Month			**233,817.11**
Add Outstanding Checks and Electronic Fund Transfers				16,182.89
Dollar Bank Balance	Current Month		$	**250,000.00**
REVENUE FUND INVESTMENTS				
Dollar Bank Sweep Account - Principal				1,050,693.05
Dollar Bank Sweep Account - Accrued Interest (YTD)			1,756.44	19,138.36
TOTAL REVENUE FUND INVESTMENTS				**1,069,831.41**
TOTAL REVENUE FUND BALANCE (Actual Cash Bal. + Total Invest.)				1,303,648.52

Pleasant Hills Authority
PENNVEST Account
Month of October 2025

				October 2025
Bank BALANCE	Starting balance		$	87,021.78
Less outstanding checks				-
Actual Cash Balance	Previous Month		$	87,021.78
DEPOSITS:				
From Capital Account	For Loan Payment	87,021.78		
Other		-		87,021.78
TOTAL CASH BALANCE AND DEPOSITS			$	174,043.56
DISBURSEMENTS:				
PENNVEST ACH	Loan Payment	87,021.78		
TOTAL DISBURSEMENTS			$	87,021.78
ACTUAL CASH BALANCE	Current Month			**87,021.78**
Add Outstanding Checks				-
Bank BALANCE	Current Month		$	**87,021.78**

Pleasant Hills Authority
Revenue Fund
Month of November 2025

				November 2025
Dollar Bank	Previous Month		$	250,000.00
Less outstanding checks and Electronic Fund Transfers				16,182.89
Actual Cash Balance	Previous Month		$	233,817.11
DEPOSITS:				
Transfers from				
Sweep Account	Monthly summary of daily transfers		306,472.93	
Capital Fund	for Capital bills		-	
Service Fees Received	Contracting Municipalities		-	
	Contract Customers		-	
Other			-	
TOTAL DEPOSITS			$	306,472.93
DISBURSEMENTS:				
O&M Vouchers			214,540.58	
Electronic Fund Transfers			25,797.86	
Capital Vouchers			23,750.00	
Transfers to				
Sweep Account			-	
Capital Fund			-	
Trustee			43,683.54	
Other			-	
TOTAL DISBURSEMENTS			$	307,771.98
ACTUAL CASH BALANCE	Current Month			**232,518.06**
Add Outstanding Checks and Electronic Fund Transfers				17,481.94
Dollar Bank Balance	Current Month		$	**250,000.00**
REVENUE FUND INVESTMENTS				
Dollar Bank Sweep Account - Principal				744,220.12
Dollar Bank Sweep Account - Accrued Interest (YTD)			2,310.24	21,448.60
TOTAL REVENUE FUND INVESTMENTS				**765,668.72**
TOTAL REVENUE FUND BALANCE (Actual Cash Bal. + Total Invest.)				998,186.78



Pleasant Hills Authority
PENNVEST Account
Month of November 2025

			November 2025
Bank BALANCE	Starting balance	$	87,021.78
Less outstanding checks			-
Actual Cash Balance	Previous Month	$	87,021.78
DEPOSITS:			
From Capital Account	For Loan Payment	87,021.78	
Other		-	87,021.78
TOTAL CASH BALANCE AND DEPOSITS		$	174,043.56
DISBURSEMENTS:			
PENNVEST ACH	Loan Payment	87,021.78	
TOTAL DISBURSEMENTS		$	87,021.78
ACTUAL CASH BALANCE	Current Month		**87,021.78**
Add Outstanding Checks			-
Bank BALANCE	Current Month	$	**87,021.78**

It was moved by Mr. Smith and seconded by Mr. Howley that the Treasurer's reports be accepted and placed on file. Motion carried.

The bills for the months of November and December were submitted as follows:

Pleasant Hills Authority
WWTP – Monthly Bills Detail
November 2025

Name	Num	Description	Amount
Utilities - Monthly			
Electricity			
West Penn Power WWTP	2025-11	205650 kWh, 30 days	18,686.19
Duquesne Light LRPS	2025-11	41102 kWh, 11/19/25	4,565.11
Duquesne Light SDPS	2025-10	1641 kWh, 29 days	250.51
Duquesne Light Meters	2025-10	731 kWh, 29 days	219.48
West Penn Power Meters	2025-10	864 kWh, 30 days	225.47
Natural Gas			
Peoples Gas	2025-11	254.2 mcf, 11/6/25	1,348.37
IGS Energy	474387	157.6 mcf	528.20
Phone			
Full Service Network	59	phone and internet	311.83
AT&T Mobility	2025-11	cell phones	135.53
Water			
PA Am Water FIRE	2025-10	fire hydrant	140.27
PA Am Water LRPS	2025-11	31900 gal, 33 days	501.24
PA American Water SDPS	2025-11	0 gal	19.35
PA American Water WWTP	2025-11	6000 gal, 33 days	241.70
Total Utilities			**27,173.25**
Bills - Monthly			
Aqua Filter Fresh	5272907	distilled and spring water	78.45
Cintas	4 inv	uniforms	405.64
Daniel's	2025-10	Misc Supplies	139.97
Drnach Environmental	2025-10	October 2025 reports	6,000.00
Metiri Analytical	5 inv	Daily, IPP, Sludge	7,117.70
PA One Call	1126100	37 mapped rate	85.47
Waste Management - Garbage	4027844-0067-1		369.05
Waste Management - Sludge	4028051-0067-2	4 loads	6,979.21
WEX	108328794	fill-ups:7, 120.13 gal	325.10
Bills - Miscellaneous			
Bobcat	144663	bobcat parts, switches	162.67
Cintas FAS	8407851540		133.72
Cleveland Brothers Equip	SCI0002591	SDPS generator: replace hoses, etc.	3,900.00
Cox Piping Supply	1019456	MM#1 - conduit replacement (riser install)	99.22
Fayette Parts Svc	839524	belts	50.72
Interstate Battery	1200221	admin golf cart batteries	1,133.70
ISE Metal	2 inv	1st Stage Eff gates (2)	18,100.00

South Park, PA
December 10, 2025

Name	Num	Description	Amount	
Konecranes	163058374	Annual inspection	1,690.70	
Lowes	74715	power washer nozzles	64.49	
Mission Communications	2013485	LRPS Annual (11/1/25-26)	635.40	
OTC Industrial	78021633-00	Channel Blower new dryer	3,763.11	
PA Dept Labor & Industry-B	1259565	Boiler/Vessel Inspection & Cert	651.24	
Robert Berish	boots	Berish boots	196.85	
Sunray Elec Supply	2 inv	MM#1: supplies for conduit repair	155.44	
Sunray Elec Supply	4 inv	light bulbs and ballasts	587.21	
Univar	53447854	Hydrogen peroxide (3)	1,738.80	
USA Bluebook	886804	flow-thru plug	555.00	
WB Mason	257707594	gloves (4) cases	683.96	
Michael Facchiano	49491	Raise lid for MM#1	4,950.00	
Total Treatment Plant Bills			**87,926.07**	
O&M Agreements Reimburseable Expenses				
KLH Engineers	89323	7710 · Baldwin Expenses	550.00	
KLH Engineers	89324	7710 · Baldwin Expenses	2,970.00	
KLH Engineers	89325	7720 · Pleasant Hills Expenses	2,970.00	
KLH Engineers	89326	7710 · Baldwin Expenses	105.00	
KLH Engineers	89326	7720 · Pleasant Hills Expenses	105.00	
Amazon	UPS	7710 · Baldwin Expenses	202.68	CC
Total Reimburseable Expenses			**6,902.68**	

Pleasant Hills Authority
Revenue Fund – Monthly Bills Detail
November 2025

Name	Num	Split	Amount	
Expenses				
Treatment Plant Bill Total			**87,926.07**	
American Water	4000315762	October records	15.00	
Borough of Pleasant Hills Total	2025-10	Payroll and Insurances	97,333.37	
Dickie McCamey	10870530	RJB: 11.9 hrs, Exp: $61.16	1,965.16	
KLH Engineers	89543	Monthly Retainer	400.00	
	89544	Operations Assistance	163.00	
	89545	NPDES Permit	1,985.00	
	89546	LSA Grant Application	1,045.00	
	89457	Headworks Analysis	483.50	
	89548	TRE	887.00	
Total KLH Engineers			4,963.50	
Credit Card - M.Majzer	Global Industrial	SDPS heater thermostat	216.08	
	Sam's	trash bags, Detergent	29.96	
	UPS Store	Postage for H2S meter	30.14	
	Poster CompInce	Labor posters	69.95	
Credit Card - J. Crane	Dell	Toner	140.16	
	Intuit	QB Annual fee	1,049.00	
Total Credit Card			1,535.29	
Travelers	25-26 1st	2025-26 1st Installment	22,915.00	EFT
Sub-Total Expenses			**216,653.39**	
Payroll				
Jean L. Crane - Manager	7,800.00	Less Deductions: 2,806.53	4,993.47	
Trustee Insurance Fund	6 month	Health Insurance	7,988.88	
Trustee Insurance Fund	6 month	Dental Insurance	254.16	
PMRS	November 2025	Retirement Account	663.00	
United States Treasury	November 2025	Federal Taxes, SS & Medicare	2,643.40	EFT
PA Dept of Revenue	November 2025	State Taxes	239.46	EFT
Sub-Total Payroll			**16,782.37**	
Total			**233,435.76**	
		Revised/Added		
Transfers to Trustee Accounts				
Debt Service Fund	4th Qtr Fee		43,683.54	
Surplus Fund				

Pleasant Hills Authority
November 26, 2025

Bills Submitted for Approval of Payment from Capital Accounts:

	Invoice	Approved	Fund	November	YTD	Total TD
Master Billing Meter Project						
Gannett Fleming, Inc.						
Design		125,000		-	-	125,000.00
Rights of Way				-	-	67,339.24
Permits				-	-	48,514.17
Bid Phase		15,000		-	-	13,028.10
Construction Management	56687	96,000		-	18,397.48	114,397.48
Construction Observation		184,000		-	17,827.88	114,608.18
GeoTechnical Work		18,000		-	-	4,777.67
Subtotal Gannett Fleming, Inc.				-	36,225.36	482,887.17
W.A. Petrakis (General)		2,425,997		-	584,387.61	2,425,997.47
Right Electric (Electric)		391,814		-	38,508.59	391,813.88
Redrock Fence Company				-	9,645.00	9,645.00
Halliday Products				-	-	6,535.24
Subtotal Master Billing Meter Project				-	**668,766.56**	**3,316,878.76**
LRPS Upgrades						
Gannett Fleming	Evaluation	25,000		-	-	22,404.94
KLH Engineers				-	1,751.70	1,751.70
Contractor				-	-	-
Subtotal LRPS Upgrades		25,000		-	1,751.70	24,156.64

South Park, PA
December 10, 2025

		Invoice	Approved	Fund	November	YTD	Total TD
Trojan UV Rebuild							
Kingdom Tech Services			465,000		-	186,000.00	186,000.00
KLH Engineers					-	570.50	570.50
SCADA Revisions					-	-	-
Subtotal Trojan UV Rebuild			465,000		-	186,000.00	186,000.00
Misc. Small Projects							
Michael Facchiano		Storm Drain Add	23,750	Cap Acct	23,750.00	23,750.00	23,750.00
					-	-	-
Subtotal Misc. Small Projects			23,750		23,750.00	23,750.00	23,750.00
Commwlth of PA - Pennvest		2025-12	1,025,409	CA->PV	87,021.78	942,156.98	
Total					**110,771.78**	**1,822,425.24**	**3,550,785.40**
			Req #				
Summary by Fund	Capital Account --> Rev Fund			Cap Acct	23,750.00	221,717.20	
	Capital Account --> Pennvest			CA->PV	87,021.78	942,156.98	
	Trustee Construction Fund			Constrctn	-	659,121.56	
	Trustee Surplus Fund			Surplus	-	-	
Total					**110,771.78**	**1,822,995.74**	

Pleasant Hills Authority
WWTP – Monthly Bills Detail
December 2025

Name	Num	Description	Amount
Utilities - Monthly			
Electricity			
West Penn Power WWTP	2025-12	229392 kWh, 30 days	20,459.84
Duquesne Light LRPS	2025-12	54523 kWh, 12/22/25	5,685.29
Duquesne Light SDPS	2025-11	2736 kWh, 33 days	372.88
Duquesne Light Meters	2025-11	1067 kWh, 33 days	275.34
West Penn Power Meters	2025-11	1145 kWh, 33 days	265.48
Natural Gas			
Peoples Gas	2025-12	452.2 mcf, 33 days	2,188.14
IGS Energy	477384	254.2 mcf	851.96
Phone			
Full Service Network	60	phone and internet	311.83
AT&T Mobility	2025-12	cell phones	137.49
Water			
PA Am Water FIRE	2025-11	fire hydrant	114.21
PA Am Water LRPS	2025-12	18400 gal, 28 days	333.05
PA American Water SDPS	2025-12	0 gal	0.00
PA American Water WWTP	2025-12	5100 gal, 28 days	198.51
Total Utilities			**31,194.02**
Bills - Monthly			
Aqua Filter Fresh	5308083	Spring water (4)	41.15
Cintas	5 inv	uniforms	1,194.10
Daniel's	2025-11	Misc Supplies	91.87
Drnach Environmental	2025-11	October 2025 reports	6,000.00
Metiri Analytical	4 inv	IPP, Sludge	530.80
Metiri Analytical	6 inv	Daily, IPP, Sludge	7,320.40
PA One Call	1129830	30 mapped rate	69.30
Waste Management - Garbage	4031600-0067-1		369.05
Waste Management - Sludge	4031940-0067-1	8 loads	11,726.58
WEX	109036761	fill-ups:3, 40.43 gal	108.47
Bills - Miscellaneous			
Cintas FAS	8407980891	First Aid	135.24
Fayette Parts Svc	842051	tubing	14.23
Frank's Shoes	240091	Frank Lapin Shoes/Clothing	234.97
Mission Communications	2015796	SDPS Annual fee	635.40
Mosebach Electric	5941-1119538	light module and bulbs	355.62
OTC Industrial	78021646-00	1st Stage Channel Air: new air dryer	3,077.86
OTC Industrial	78022092-00	Channel air compressor oil (5 gal)	703.17
Pro-Am Safety	135529	O2/H2S Sensor, replcd LEL sensor	114.81
Push-n-Pull	133243	salt spreader bearing	22.90
Push-n-Pull	133293	controller, vibrator switch	409.99
Safety-Kleen	98684731	parts cleaner	416.89
Sherwin Williams	7347-6	scrapers	26.90
Sunray Elec Supply	2 inv	light bulbs	26.64
Univar	53515463	Hydrogen Peroxide (3)	1,738.80
USA Bluebook	891943	wipes, beakers, dispersing agent	207.81
WB Mason	258091889	garbage bags	24.80
WB Mason	258706019	desk pads, hand soap, TP, Paper Twels	355.82
Ziebart	2 Inv	Ford F150 & F250: Rust Inspection	167.70
Total Treatment Plant Bills			**67,315.29**
O&M Agreements Reimburseable Expenses			
KLH Engineers	89913	7720 · Pleasant Hills Expenses	55.00
KLH Engineers	89914	7710 · Baldwin Expenses	55.00
KLH Engineers	89915	7720 · Pleasant Hills Expenses	105.00
KLH Engineers	89915	7710 · Baldwin Expenses	105.00
Total Reimburseable Expenses			**320.00**

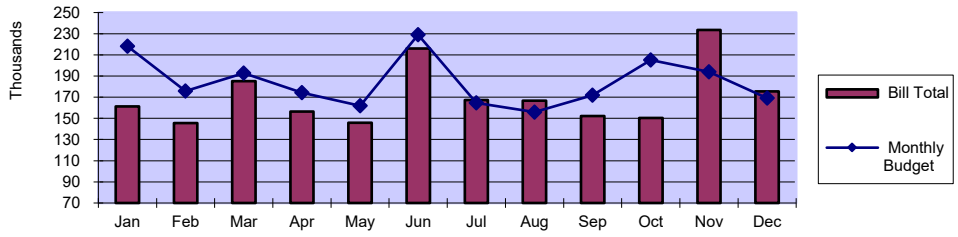
Pleasant Hills Authority
Revenue Fund – Monthly Bills Detail

South Park, PA
December 10, 2025

December 2025

Name	Num	Split		Amount	
Expenses					
Treatment Plant Bill Total				**67,315.29**	
American Water	4000317257	Nov records		15.00	
Babst Calland	1570519	Reviewed new permit		566.00	
Borough of Pleasant Hills	2025-11	Payroll and Insurances		68,824.34	
	273-2025	Tapping Fee Permit-7 Brew Coffee		700.00	
Borough of Pleasant Hills Total				69,524.34	
KLH Engineers	89816	Monthly Retainer		400.00	
	89817	LSA Grant Applications		640.00	
	89818	NPDES - Headworks Loading		785.00	
	89819	NPDES - TRE		2,453.00	
Total KLH Engineers				4,278.00	
Credit Card - M.Majzer	White Cap	Safety vests		68.95	
	Home Depot	garbage bags, gloves		25.85	
Credit Card - J. Crane	Miller Ace Hardwre	HW Compactor cleaner		63.98	
Total Credit Card				158.78	
Travelers	2025-26 2nd	Quarterly Payment 2025-2026		22,915.00	EFT
Wheeling & Lake Erie	RE 33933	Annual fee		100.00	
Sub-Total Expenses				**164,872.41**	
Payroll					
Jean L. Crane - Manager	7,800.00	Less Deductions:	2,806.54	4,993.46	
Bruce Beaver - Board Member	300.00	Less Deductions:	65.16	234.84	
Patrick J. Bondi - Board Member	300.00	Less Deductions:	65.16	234.84	
John Buzard - Board Member	300.00	Less Deductions:	65.16	234.84	
John J. Howley - Board Member	300.00	Less Deductions:	78.16	221.84	
Jamie Smith - Board Member	300.00	Less Deductions:	65.16	234.84	
James D. Stuncard - Board Member	300.00	Less Deductions:	65.16	234.84	
PMRS	December 2025	Retirement Account		663.00	
United States Treasury	December 2025	Federal Taxes, SS & Medicare		3,098.80	EFT
PA Dept of Revenue	December 2025	State Taxes		294.72	EFT
PA - Unemployment Comp	4th Quarter	Unemployment		17.64	EFT
Jordan Tax Service	4th Quarter	Local Income Taxes		252.00	EFT
HAB-LST	4th Quarter	Local Service Tax		26.00	EFT
Sub-Total Payroll				**10,741.66**	
Total				**175,614.07**	

Actual Expenses Compared to Monthly Budget Amount



Pleasant Hills Authority

December 10, 2025

Bills Submitted for Approval of Payment from Capital Accounts:

	Invoice	Approved	Fund	December	YTD	Total TD
Master Billing Meter Project						
Gannett Fleming, Inc.						
Design		125,000		-	-	125,000.00
Rights of Way				-	-	67,339.24
Permits				-	-	48,514.17
Bid Phase		15,000		-	-	13,028.10
Construction Management	56687	96,000		-	18,397.48	114,397.48
Construction Observation		184,000		-	17,827.88	114,608.18
GeoTechnical Work		18,000		-	-	4,777.67
Subtotal Gannett Fleming, Inc.				-	36,225.36	482,887.17
W.A. Petrakis (General)		2,425,997		-	584,387.61	2,425,997.47
Right Electric (Electric)		391,814		-	38,508.59	391,813.88
Redrock Fence Company				-	9,645.00	9,645.00
Halliday Products				-	-	6,535.24
Subtotal Master Billing Meter Project				**-**	**668,766.56**	**3,316,878.76**
LRPS Upgrades						
Gannett Fleming	Evaluation	25,000		-	-	22,404.94
KLH Engineers				-	1,751.70	1,751.70
Contractor				-	-	-
Subtotal LRPS Upgrades		25,000		-	1,751.70	24,156.64
Trojan UV Rebuild						
Kingdom Technology Services		465,000		-	186,000.00	186,000.00
KLH Engineers				-	570.50	570.50
SCADA Revisions				-	-	-
Subtotal Trojan UV Rebuild		465,000		-	186,000.00	186,000.00
Streambank Stabilization						
KLH Engineers	89820		Cap Acct	696.00	696.00	696.00
Contractor				-	-	-
Subtotal Streambank Stabilization		-		696.00	696.00	696.00
Misc. Small Projects						
Michael Facchiano	Storm Drain Add	23,750		-	23,750.00	23,750.00

		Invoice	Approved	Fund	December	YTD	Total TD
					-	-	-
Subtotal Misc. Small Projects			23,750		-	23,750.00	23,750.00
Commwlth of PA - Pennvest		2026-01	1,025,409	CA->PV	87,021.78	1,029,178.76	
Total					**87,717.78**	**1,910,143.02**	**3,551,481.40**
			Req #				
Summary by Fund	Capital Account --> Rev Fund			Cap Acct	696.00	222,413.20	
	Capital Account --> Pennvest			CA->PV	87,021.78	1,029,178.76	
	Trustee Construction Fund			Constrctn	-	659,121.56	
	Trustee Surplus Fund			Surplus	-	-	
Total					**87,717.78**	**1,910,713.52**	

It was moved by Mr. Stuncard and seconded by Mr. Beaver to pay the bills as presented. Motion carried.

Mr. Brown stated that Resolution No 341, which adopts the budget for 2026 needs to be adopted. It was moved by Mr. Stuncard and seconded by Mr. Howley to adopt Resolution No. 341 – Adopting the Budget for Calendar Year 2026 as contained in the 67th Annual Engineering Report. Motion carried. For the Frank Street Project, discussions are occurring between the Borough of Pleasant Hills and the developer for a resolution.

Mr. Gianvito presented and read the Engineer's report as follows:

PLEASANT HILLS AUTHORITY
Consulting Engineer's Report
December 10, 2025

NPDES Permit

DEP issued the new NPDES Permit on October 9, 2025. This Permit becomes effective November 1, 2025. KLH prepared a detailed memorandum summarizing all Permit changes, including the following:

1. Since PHA has not been able to demonstrate the ability to meet Water Quality Based Effluent Limitations (WQBELs) for the following constituents, completion of a Toxics Reduction Evaluation (TRE) is required as a condition of the new NPDES Permit.
    - Total cadmium
    - Total copper
    - Free cyanide
    - Total mercury (low level)
2. TRE implementation schedule was extended to 58 months (maximum allowable) from 36 months in original draft. KLH has already prepared draft TRE Work Plan for PHA review. This plan will need to be finalized by April 30, 2026.
3. The monitoring frequency for Copper, Cadmium, and Free Cyanide was reduced from weekly, on the draft permit, to every 2 weeks.
4. DEP no longer lists the required site-specific data studies to be conducted for the WQBEL Report due to Lick Run being impacted by acid mine drainage.

KLH completed a DEP file review specifically focused on the NIOSH landfill. DEP produced 37 files related to Environmental Cleanup & Brownfields, Clean Water, and Waste Management. KLH concluded the following:

- The landfill is filled with mill slag, coal refuse, construction debris, and laboratory waste.
- The landfill is undergoing remediation and will be capped.
- Groundwater under the landfill is contaminated with cadmium.
- Soil under the landfill is contaminated with cadmium and mercury.

KLH is working on the Headworks Loading Analysis which needs to be submitted to the EPA by October 31, 2026. The annual EPA Pretreatment Report is due to the EPA by March 31, 2026.

KLH prepared the draft TRE Work Plan and reviewed with PHA. This plan will need to be finalized and submitted to DEP no later than April 30, 2026. PHA wants the plan to be finalized by January 2026 given the challenges that we will have coordinating with DOE and NIOSH. The first TRE Progress Report is due to DEP by April 30, 2026.

KLH and PHA attended a meeting with DOE and NIOSH on November 20th to discuss PHA's new NPDES Permit requirements and potential changes in Local Limits. NIOSH noted two additional connections to the South Park Interceptor that PHA and KLH were not aware of. NIOSH to provide a map with these locations noted. DOE expressed their intent to eliminate their foam fire suppression system in an effort to eliminate a potential PFAS source. KLH will update the draft TRE Work Plan based on the meeting discussion.

Capital Improvement Plan

KLH prepared a budget construction cost estimate for Lewis Run Pump Station Phase 1. Phase 1 includes all items related to the pumping process such as wet well upgrade, pumps, piping, VFD's, controls, etc. This cost is based on series pumping due to high head. KLH will complete field testing during detailed design to determine if single stage pumping is feasible. Estimated construction cost for Phase 1 is $3,020,000. KLH prepared a budget construction cost estimate for the replacement of the digester heater. Estimated construction cost is $730,000. KLH prepared a budget construction cost estimate for stream restoration near the WWTP outfall. Estimated construction cost is $62,000.

KLH evaluated capital improvements financing options, including PennVest and 20-yr and 30-yr bonds, as requested by PHA.

WWTP SCADA Server Replacement

KLH provided a proposal for replacement of the WWTP SCADA servers. This proposal includes supply and installation of servers, PC's, and software.

South Park, PA
December 10, 2025

2025 LSA Grant Application

KLH prepared 2025 statewide LSA grant applications for the Lewis Run Pump Station and the Digester Heat Exchanger projects and submitted to DCED on November 7th. Grants for up to $1 million will be awarded. No match is required. Submissions of applications were due by November 30, 2025 deadline.

Lick Run Streambank Restoration

KLH is working on design and permitting for the Lick Run Streambank Restoration Project.

Respectfully submitted,
Jooseph M. Gianvito, P.E.

Mr. Majzer reviewed the operations through 12/10/2025.

- The Trojan UV rebuild project is anticipated to be completed in May 2026 based on the latest schedule from Kingdom Technology Services.
- The SCADA Server upgrade will begin in January.
- A new compactor screen was installed in the Headworks building.
- The channel air blower in the first stage was replaced by OTC.
- The first stage effluent gates were delivered in November.

Mr. Trimbath provided the following updates:

- A developer is proposing a four-story apartment building near the Old Clairton Road and Gill Hall Road intersection.
- Sanitary sewer relining is progressing.
- PennDOT has completed work for this year on the Route 51 and Curry Hollow Road projects. Next year, PennDOT will be working on the Route 51 section in front of Southland Shopping Center.
- The new Borough Building will be dedicated on Saturday, December 13th at noon. Borough employees will officially move in the first week of January.

It was moved by Mr. Stuncard and seconded by Mr. Smith to adjourn the meeting. Motion carried. Meeting adjourned at 7:25 p.m.

Respectfully submitted,
Jean L. Crane
Manager