South Park, PA
August 26, 2026

The regular monthly meeting of the Pleasant Hills Authority was called to order at 7:00 p.m., Chairman Patrick Bondi presiding.

Members present:	Messrs. Beaver, Bondi, Buzard, Howley, Stuncard, and Smith
Members present via phone:	None
Members absent:	Vacancy

Also present: Ronald J. Brown, Esq., representing the Authority Solicitor; Joseph M. Gianvito, P.E., and Edward Trzeciak, representing the Authority Engineer; Jean Crane, Manager; Michael Majzer, Superintendent; and William Trimbath, representing Pleasant Hills Borough.

The minutes of the meeting of June 24, 2026 were considered. It was moved by Mr. Smith and seconded by Mr. Stuncard to approve the meeting minutes of June 24, 2026 as presented. Motion carried.

Financial Report – The information for the months of June and July were presented as follows in the July report:

Pleasant Hills Authority – Financial Report
July 2026
Statement of Changes in Capital Accounts

	Jul 2026	Jun 2026	2026 YTD	2026 Plan
Capital Fund (Dollar Bank)				
Beginning Balance	**$ 2,111,427**	**$ 2,191,728**	2,136,636	2,136,636
Additions:				
Interest	4,736	4,721	33,745	35,000
Service Fees - Municipalities	318,565	-	955,696	1,274,261
Tapping Fees	2,000	2,000	4,000	20,000
Deposit / Reimbursement	-	-	-	-
Total Additions	$ 325,302	$ 6,721	$ 993,441	$ 1,329,261
Deductions:				
Revenue Fund - Capital Exp	9,394	-	180,612	560,000
Pennvest Payment	87,022	87,022	609,152	1,044,261
Other	-	-	-	-
Total Deductions	$ 96,415	$ 87,022	$ 764	$ 1,604,261
Ending Balance	**$ 2,340,314**	**$ 2,111,427**	**$ 2,340,314**	**$ 1,861,636**
Funds Increased (Decreased) by	**$ 228,886**	**$ (80,301)**		
Trustee Accounts				
Beginning Balance				
Construction Fund	613,746	612,048	603,690	603,690
Debt Service Fund	310	88,232	347	347
Debt Service Reserve Fund	206,630	206,058	203,244	203,244
Surplus Fund	469,355	468,056	364,471	364,471
Total Beginning Balance	$ 1,290,041	$ 1,374,394	$ 1,171,753	$ 1,171,753
Additions:				
Interest	3,480	3,759	24,585	45,000
Debt Service Deposit	44,056	-	131,588	176,225
Other	-	-	97,764	97,765
Total Additions	$ 47,536	$ 3,759	$ 253,937	$ 318,990
Deductions:				
Debt Service Payment	-	88,113	88,113	176,225
Requisitions	-	-	-	-
Transfer to Revenue Fund	-	-	-	300,000
Other	-	-	-	-
Total Deductions	$ -	$ 88,113	$ 88,113	$ 476,225
Ending Balance				
Construction Fund	615,402	613,746	615,402	-
Debt Service Fund	44,367	310	44,367	300
Debt Service Reserve Fund	207,187	206,630	207,187	185,500
Surplus Fund	470,621	469,355	470,621	828,718
Total Ending Balance	**$ 1,337,577**	**$ 1,290,041**	**$ 1,337,577**	**$ 1,014,518**
Funds Increased (Decreased) by	**$ 47,536**	**$ (84,353)**		

The Treasurer's reports for the months of June and July were presented as follows:

Pleasant Hills Authority
Revenue Fund
Month of June 2026

			June 2026
Dollar Bank	Previous Month	$	250,000.00
Less outstanding checks and Electronic Fund Transfers			151,920.21
Actual Cash Balance	Previous Month	$	98,079.79

South Park, PA
August 26, 2026

			June 2026
DEPOSITS:			
Transfers from			
Sweep Account	Monthly summary of daily transfers	297,633.55	
Capital Fund		-	
Service Fees Received	Contracting Municipalities	-	
	Contract Customers	9,024.75	
Other		-	
TOTAL DEPOSITS		$	306,658.30
DISBURSEMENTS:			
O&M Vouchers		198,961.01	
Electronic Fund Transfers		26,823.21	
Capital Vouchers		4,269.00	
Transfers to			
Sweep Account		-	
Capital Fund		-	
Trustee	For Debt Service Pymnt	-	
Other		-	
TOTAL DISBURSEMENTS		$	230,053.22
ACTUAL CASH BALANCE	Current Month		**174,684.87**
Add Outstanding Checks and Electronic Fund Transfers			75,315.13
Dollar Bank Balance	Current Month	$	**250,000.00**
REVENUE FUND INVESTMENTS			
Dollar Bank Sweep Account - Principal			552,478.05
Dollar Bank Sweep Account - Accrued Interest (YTD)		1,352.62	9,582.23
TOTAL REVENUE FUND INVESTMENTS			**562,060.28**
TOTAL REVENUE FUND BALANCE (Actual Cash Bal. + Total Invest.)			736,745.15

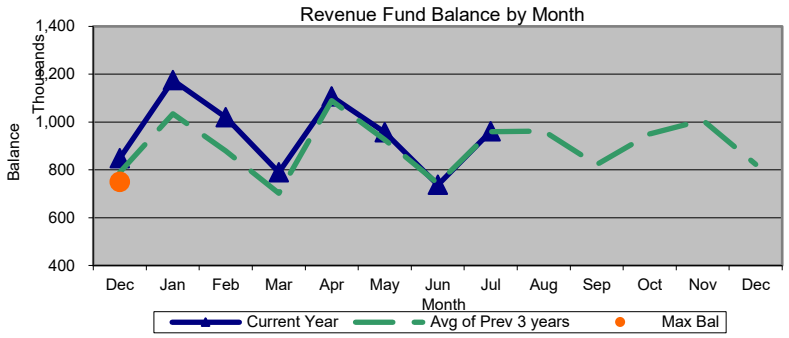
Pleasant Hills Authority
PENNVEST Account
Month of June 2026

			June 2026
Bank BALANCE	Starting balance	$	87,021.78
Less outstanding checks			-
Actual Cash Balance	Previous Month	$	87,021.78
DEPOSITS:			
From Capital Account	For Loan Payment	87,021.78	
Other		-	87,021.78
TOTAL CASH BALANCE AND DEPOSITS		$	174,043.56
DISBURSEMENTS:			
PENNVEST ACH	Loan Payment	87,021.78	
TOTAL DISBURSEMENTS		$	87,021.78
ACTUAL CASH BALANCE	Current Month		**87,021.78**
Add Outstanding Checks			-
Bank BALANCE	Current Month	$	**87,021.78**

Pleasant Hills Authority
Revenue Fund
Month of July 2026

			July 2026
Dollar Bank	Previous Month	$	250,000.00
Less outstanding checks and Electronic Fund Transfers			75,315.13
Actual Cash Balance	Previous Month	$	174,684.87
DEPOSITS:			
Transfers from			
Sweep Account		-	
Capital Fund	June and July Capital bills	9,393.50	
Service Fees Received	Contracting Municipalities	748,730.79	
	Contract Customers	10,771.28	
Other	NRG Curtailment, scrap	2,412.95	
TOTAL DEPOSITS		$	771,308.52
DISBURSEMENTS:			
O&M Vouchers		178,254.22	
Electronic Fund Transfers		3,091.64	
Capital Vouchers		5,124.50	
Transfers to			
Sweep Account	Monthly summary of daily transfers	248,209.81	
Capital Fund	3rd Qtr Service Fees	318,565.34	
Trustee	For Debt Service Pymnt	44,056.25	
Other		-	
TOTAL DISBURSEMENTS		$	797,301.76
ADJUSTMENTS:			
Cancelled Check	Mission Comm. 7957	563.40	
TOTAL ADJUSTMENTS			563.40
ACTUAL CASH BALANCE	Current Month		**149,255.03**
Add Outstanding Checks and Electronic Fund Transfers			100,744.97
Dollar Bank Balance	Current Month	$	**250,000.00**
REVENUE FUND INVESTMENTS			
Dollar Bank Sweep Account - Principal			800,687.86
Dollar Bank Sweep Account - Accrued Interest (YTD)		1,133.05	10,715.28

	July 2026
TOTAL REVENUE FUND INVESTMENTS	811,403.14
TOTAL REVENUE FUND BALANCE (Actual Cash Bal. + Total Invest.)	960,658.17



Pleasant Hills Authority
PENNVEST Account
Month of July 2026

			July 2026
Bank BALANCE	Starting balance	$	87,021.78
Less outstanding checks			-
Actual Cash Balance	Previous Month	$	87,021.78
DEPOSITS:			
From Capital Account	For Loan Payment	87,021.78	
Other		-	87,021.78
TOTAL CASH BALANCE AND DEPOSITS		$	174,043.56
DISBURSEMENTS:			
PENNVEST ACH	Loan Payment	87,021.78	
TOTAL DISBURSEMENTS		$	87,021.78
ACTUAL CASH BALANCE	Current Month		**87,021.78**
Add Outstanding Checks			-
Bank BALANCE	Current Month	$	**87,021.78**

It was moved by Mr. Buzard and seconded by Mr. Howley that the Treasurer's report be accepted and placed on file. Motion carried.

The bills for the months of July and August were submitted as follows:

Pleasant Hills Authority
WWTP – Monthly Bills Detail
July 2026

Name	Num	Description	Amount
Utilities - Monthly			
Electricity			
West Penn Power WWTP	2026-07	175440 kWh, 33 days	17,689.65
Duquesne Light LRPS	2026-07	30912 kWh, 7/23/26	3,848.57
Duquesne Light SDPS	2026-06	1866 kWh, 7/8/26	319.27
Duquesne Light Meters	2026-06	392 kWh, 30 days	203.23
West Penn Power Meters	2026-06	558 kWh, 30 days	404.10
Natural Gas			
Peoples Gas	2026-07	52.1 mcf, 7/9/26	412.40
IGS Energy	70826178616	116.23 dth	350.90
Phone			
Full Service Network	67	phone and internet	311.83
AT&T Mobility	2026-07	cell phones	137.44
Water			
PA Am Water FIRE	2026-06	fire hydrant service	143.03
PA Am Water LRPS	2026-07	36800 gal, 33 days	566.83
PA American Water SDPS	2026-07	o gal	19.84
PA American Water WWTP	2026-07	9400 gal, 31 days	314.20
Total Utilities			**24,721.29**
Bills - Monthly			
Aqua Filter Fresh	5578199	Spring water (8)	76.10
Cintas	4 inv	uniforms	1,092.12
Daniel's	2026-06	Misc Supplies	38.47
Drnach Environmental	2026-06	June 2026 reports	6,000.00
Metiri Analytical	3 inv	Daily, Sludge, Bi-weekly	4,752.50
Metiri Analytical	3 inv	Headworks Samples	15,728.00
PA One Call	1173710	45 mapped rate	104.40
Waste Management - Garbage	4092695-0067-7		265.61
Waste Management - Sludge	4092812-0067-8	4 loads	3,641.05
WEX	113564209	fill-ups: 9, 123.98 gal	480.18
Bills - Miscellaneous			

South Park, PA
August 26, 2026

Name	Num	Description	Amount
Area 31 Golf Carts	1002	New Operator golf cart	4,445.00
Grainger	9018332164	Lawn mower tires (2)	253.60
Jefferson Lawn Equip	61004	weed wacker heads and 2 cycle oil	193.38
Pollu-Tech	626014	polymer 31 55# bags	5,882.65
Ryan Automotive	186153	golf cart tires (Superintendent)	547.00
Safety-Kleen	100311530	parts washer	480.66
T&R Automotive	16566	2019 Explorer: anti-freeze leak repair	118.00
Univar	54026203	Hydrogen peroxide (1)	589.60
USA Bluebook	1104595	sampler tubing, pH buffer solutions	318.84
WB Mason	262876371	gloves (4 cases)	331.96
WB Mason	263031251	garbage can liners	49.60
Total Treatment Plant Bills			**70,110.01**
O&M Agreements Reimburseable Expenses			
KLH Engineers	93175	7710 · Baldwin Expenses	105.00
KLH Engineers	93175	7720 · Pleasant Hills Expenses	105.00
Advance Auto Parts	6061620219093	7720 · Pleasant Hills Expenses	190.00
Commonwealth of PA	1473061	7720 · Pleasant Hills Expenses	65.00
Total Reimburseable Expenses			**465.00**

Pleasant Hills Authority
Revenue Fund – Monthly Bills Detail
July 2026

Name	Num	Split		Amount	
Expenses					
Treatment Plant Bill Total				**70,110.01**	
American Water	4000329321	June Records: 80		15.00	
Borough of Pleasant Hills	2026-06	Payroll and Insurances		74,340.09	
	2ndQtr26	Inv: 11, Payroll: 66 @ $10.34		796.18	
	396 Picture	Permit 275-2026		100.00	
Borough of Pleasant Hills Total				75,236.27	
Commonwealth of PA	1471042	Chapter 302 Operator Certification fee		150.00	
Commonwealth of PA	1474530	Annual NPDES permit fee		5,000.00	
Dickie McCamey	10914441	RJB: 3.7 hrs		666.00	
Hosack Specht Muetzel & Wood LLP	2025 Audit	2025 Financial Audit		14,600.00	
KLH Engineers	93018	Monthly Retainer		400.00	
	93019, 93021	Operations Assistance		304.50	
	93020	Chapter 94 Wastload mgmt		77.50	
	93022	Headworks Loading		310.00	
	93023	TRE		155.00	
	93174	SCADA		3,075.65	
Total KLH Engineers				4,322.65	
Credit Card - M.Majzer	PWEA	PennTEC Class		77.63	
	Hershey Lodge	PennTEC Conf		597.18	
	EZ Pass	Replenishment		35.00	
Credit Card - J. Crane	Amazon	UPS Batteries, USB Flash drives		297.98	
	Condolences	David Peterson Funeral Flowers		176.48	
Total Credit Card				1,184.27	
Sub-Total Expenses				**171,284.20**	
Payroll					
Jean L. Crane - Manager	8,120.00	Less Deductions:	3,018.18	5,101.82	
State Workers Insurance Fund	2026-27 Premium	Workers Comp Insurance		713.00	
PMRS	July 2026	Retirement Account		690.20	
United States Treasury	July 2026	Federal Taxes, SS & Medicare		2,842.36	EFT
PA Dept of Revenue	July 2026	State Taxes		249.28	EFT
Sub-Total Payroll				**9,596.66**	
Total				**180,880.86**	
			Revised/Added		
Transfers to Trustee Accounts					
Debt Service Fund	2026 3rd Qtr	From Contracting Mun. Service Fee		44,056.25	
Surplus Fund					

Pleasant Hills Authority
July 22, 2026

Bills Submitted for Approval of Payment from Capital Accounts:

	Invoice	Approved	Fund	July	YTD	Total TD
LRPS & WWTP Upgrades						
Gannett Fleming	Evaluation	25,000		-	-	22,404.94
KLH Engineers	93025		Cap Acct	3,974.50	95,885.95	97,637.65
Contractor				-	-	-
Subtotal LRPS Upgrades		25,000		3,974.50	95,885.95	120,042.59
Trojan UV Rebuild						
Kingdom Technology Services		465,000		-	-	186,000.00
KLH Engineers SCADA Rev				-	1,016.70	1,587.20
Subtotal Trojan UV Rebuild		465,000		-	1,016.70	187,587.20
Streambank Stabilization						
KLH Engineers	93024		Cap Acct	1,150.00	15,438.85	16,134.85
Contractor				-	-	-
Subtotal Streambank Stabilization		-		1,150.00	15,438.85	16,134.85
Misc. Small Projects						
Michael Facchiano	Storm Drain Add	23,750		-	-	23,750.00
KLH - SCADA Server		73,000		-	72,180.00	72,180.00
Subtotal Misc. Small Projects		23,750		-	72,180.00	23,750.00
Commwlth of PA - Pennvest	2026-08		CA->PV	87,021.78	609,152.46	

		Invoice	Approved	Fund	July	YTD	Total TD
Total					**92,146.28**	**793,673.96**	**347,514.64**
			Req #				
Summary by Fund	Capital Account --> Rev Fund			Cap Acct	5,124.50	184,521.50	
	Capital Account --> Pennvest			CA->PV	87,021.78	609,152.46	
	Trustee Construction Fund			Constrctn	-	-	
	Trustee Surplus Fund			Surplus	-	-	
Total					**92,146.28**	**793,673.96**	

Pleasant Hills Authority
WWTP – Monthly Bills Detail
August 2026

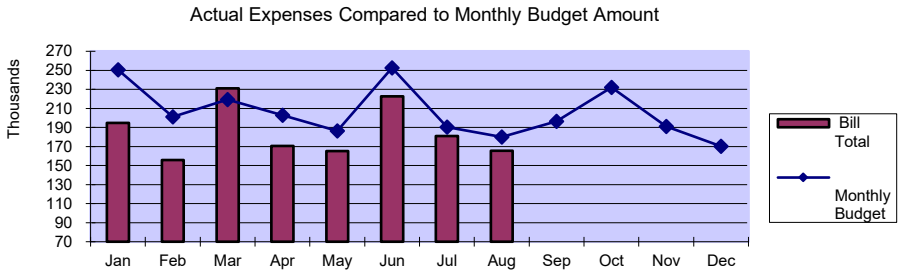
Name	Num	Description	Amount
Utilities - Monthly			
Electricity			
West Penn Power WWTP	2026-08	162858 kWh, 29 days	16,623.42
Duquesne Light LRPS	2026-08	37404 kWh, 8/23/26	6,048.85
Duquesne Light SDPS	2026-07	1732 kWh, 8/6/26	376.09
Duquesne Light Meters	2026-07	404 kWh, 31 days	203.91
West Penn Power Meters	2026-07	498, 30 days	396.09
Natural Gas			
Peoples Gas	2026-08	55.9 mcf, 8/7/26	431.45
IGS Energy	81026210310	57.4 dth	174.62
Phone			
Full Service Network	68	phone and internet	311.83
AT&T Mobility	2026-08	cell phones	141.01
Water			
PA Am Water FIRE	2026-07	fire hydrant service	137.70
PA Am Water LRPS	2026-08	36000 gal, 29 days	533.16
PA American Water SDPS	2026-08	0 gal, $6.13 credit	13.71
PA American Water WWTP	2026-08	9700 gal (E), 32 days, $6.13 credit	313.93
Total Utilities			**25,705.77**
Bills - Monthly			
Aqua Filter Fresh	5612017	Spring water (7)	67.45
Cintas	5 inv	uniforms	1,365.15
Daniel's	2026-07	Misc Supplies	85.06
Drnach Environmental	2026-07	July 2026	6,000.00
Eurofins	5 inv	Daily, Mercury, Bi-weekly, Sludge	4,824.50
Eurofins	KA6004928	Headworks Analysis June samples	5,047.50
PA One Call	1179551	42 mapped rate	92.40
Waste Management - Garbage	4094398-0067-6		240.11
Waste Management - Sludge	4094495-0067-0	loads: 7	5,843.74
WEX	114231452	fill-ups 11, 161.29 gal	582.94
Bills - Miscellaneous			
Advance Auto Parts	6061623010670	Oil and filters	178.96
Cintas FAS	8408476390		100.04
Edward Kemp	S44915	Office HVAC, zone sensor thermostat	915.00
Insight Pipe Contracting LLC	13359	LRPS & TP wet well cleaning	7,325.01
Michael Majzer	area 31	Golf cart parts	197.16
Shiloh Service	0297040-IN	Microsoft Annual Subscription	756.00
Shiloh Service	1135102-IN	New server	16,585.00
United Industrial	NSSI-16351	LRPS exhaust fan motor	724.71
Univar	54042255	Hydrogen peroxide (2)	1,179.20
Univar	54089885	LRPS: calcium nitrate (275 gal)	1,577.07
WB Mason	263396566	paper towels (3)	231.15
Total Treatment Plant Bills			**79,623.92**
O&M Agreements Reimburseable Expenses			
KLH Engineers	93577	7710 · Baldwin Expenses	105.00
KLH Engineers	93577	7720 · Pleasant Hills Expenses	105.00
Total Reimburseable Expenses			**210.00**

Pleasant Hills Authority
Revenue Fund – Monthly Bills Detail
August 2026

Name	Num	Split	Amount
Expenses			
Treatment Plant Bill Total			**79,623.92**
American Water	4000331191	July records: 78	15.00
Borough of Pleasant Hills Total	2026-07	Payroll and Insurances	67,934.20
Dickie McCamey	10919048	RJB: 2.4 hrs	432.00
KLH Engineers	93485	Monthly Retainer	400.00
	93486	Oper Assist - 1st Stage MCC	1,008.00
	93487	Headworks Analysis	155.00
	93488	TRE / WQBEL Compliance	381.00
	93576	SCADA	5,621.00
Total KLH Engineers			7,565.00
Pittsburgh Post-Gazette	133217	Annual Financial Statement	214.50
Credit Card - M.Majzer	ICEqube	2nd St BioChem panel blower	233.00
	Miller ACE Hardware	Compactor cleaner	57.58
	WPWPCA	July Meeting	46.35
	Home Depot	brass fittings	33.00
	Home Depot	LED Bulbs	19.98
Credit Card - J. Crane	Amazon	Notebooks	21.83
	USPS	stamps (4)	328.00
Total Credit Card			739.74

South Park, PA
August 26, 2026

Name	Num	Split		Amount	
Sub-Total Expenses				**156,524.36**	
Payroll					
Jean L. Crane - Manager	8,120.00	Less Deductions:	3,018.18	5,101.82	
PMRS	August 2026	Retirement Account		690.20	
United States Treasury	August 2026	Federal Taxes, SS & Medicare		2,842.36	EFT
PA Dept of Revenue	August 2026	State Taxes		249.28	EFT
Sub-Total Payroll				**8,883.66**	
Total				**165,408.02**	



Pleasant Hills Authority

August 26, 2026

Bills Submitted for Approval of Payment from Capital Accounts:

	Invoice	Approved	Fund	August	YTD	Total TD
LRPS & WWTP Upgrades						
Gannett Fleming	Evaluation	25,000		-	-	22,404.94
KLH Engineers	93490		Cap Acct	561.00	96,446.95	98,198.65
Contractor				-	-	-
Subtotal LRPS Upgrades		25,000		561.00	96,446.95	120,603.59
Trojan UV Rebuild						
Kingdom Technology Services	C1817-03	465,000	Cap Acct	139,500.00	139,500.00	325,500.00
KLH Engineers SCADA Rev				-	1,016.70	1,587.20
Subtotal Trojan UV Rebuild		465,000		139,500.00	140,516.70	327,087.20
Streambank Stabilization						
KLH Engineers	93489		Cap Acct	1,956.50	17,395.35	18,091.35
Contractor				-	-	-
Subtotal Streambank Stabilization		-		1,956.50	17,395.35	18,091.35
Misc. Small Projects						
Michael Facchiano	Storm Drain Add	23,750		-	-	23,750.00
KLH - SCADA Server	93579	73,000	Cap Acct	820.00	73,000.00	73,000.00
Subtotal Misc. Small Projects		23,750		820.00	73,000.00	23,750.00
Commwlth of PA - Pennvest	2026-09		CA->PV	87,021.78	696,174.24	
Total				**229,859.28**	**1,023,533.24**	**489,532.14**

		Req #			
Summary by Fund	Capital Account --> Rev Fund		Cap Acct	142,837.50	327,359.00
	Capital Account --> Pennvest		CA->PV	87,021.78	696,174.24
	Trustee Construction Fund		Constrctn	-	-
	Trustee Surplus Fund		Surplus	-	-
Total				**229,859.28**	**1,023,533.24**

It was moved by Mr. Beaver and seconded by Mr. Smith to pay the bills as presented. Motion carried.

The Solicitor had no report.

Mr. Gianvito presented and read the Engineer's report as follows:

PLEASANT HILLS AUTHORITY
Consulting Engineer's Report
August 26, 2026

NPDES Permit

DEP issued the new NPDES Permit on October 9, 2025. This Permit became effective on November 1, 2025. KLH prepared a detailed memorandum summarizing all Permit changes, including the following:

1. Since PHA has not been able to demonstrate the ability to meet Water Quality Based Effluent Limitations (WQBELs) for the following constituents, completion of a Toxics Reduction Evaluation (TRE) is required as a condition of the new NPDES Permit.
   - Total cadmium
   - Total copper
   - Free cyanide
   - Total mercury (low level)
2. TRE implementation schedule was extended to 58 months (maximum allowable) from 36 months in original draft.
3. The monitoring frequency for Copper, Cadmium, and Free Cyanide was reduced from weekly, on the draft permit, to every 2 weeks.
4. DEP no longer lists the required site-specific data studies to be conducted for the WQBEL Report due to Lick Run being impacted by acid mine drainage.

KLH completed a DEP file review specifically focused on the NIOSH landfill. DEP produced 37 files related to Environmental Cleanup & Brownfields, Clean Water, and Waste Management. KLH concluded the following:

- The landfill is filled with mill slag, coal refuse, construction debris, and laboratory waste.
- The landfill is undergoing remediation and will be capped.
- Groundwater under the landfill is contaminated with cadmium.
- Soil under the landfill is contaminated with cadmium and mercury.

KLH submitted the Headworks Loading Analysis Sampling Plan to the EPA, and they approved it. PHA completed the required sampling, provided the data to KLH, and KLH is proceeding with the Headworks Loading Analysis and Local Limits Evaluation Report which are due to the EPA by October 31, 2026.

KLH prepared the draft TRE Work Plan and reviewed it with PHA. The final plan was submitted to DEP April 1, 2026. **KLH prepared the TRE Sampling Plan and PHA has begun sampling. These samples include the Free Cyanide Preservative Study to identify if the lab preservative is interfering with the analytical results. The next progress report is due November 1, 2026 (every 6 months).** Sampling protocols for low-level mercury have been provided to DOE and NIOSH.

Capital Improvement Plan
For the Lewis Run Pump Station and Digester Heat Exchanger projects, KLH evaluated capital improvements financing options, including PennVest and 20-yr and 30-yr bonds, as requested by PHA. The communities elected to proceed with financing the complete project through PennVest. KLH is proceeding with preliminary design, as required to develop a detailed construction cost estimate, which will allow for community and PennVest planning discussions to begin. In addition to Lewis Run Pump Station and the heat exchanger work, KLH is also completing preliminary design for WWTP electrical substation and final clarifier drive replacement, which will be included in the overall project scope.

KLH completed Lewis Run Pump Station drawdown testing and system curve analysis. KLH evaluated options for pump replacement, and pumps in series will be required given the high system head. Additionally, through field testing, it was determined that the existing pump capacity is less than the rated capacity of 4.0 MGD, therefore slightly larger pumps were evaluated to ensure that the rated capacity is available. Options evaluated include:

1. Replacement in-kind (dry well pumps with extended shafts). Pumps, motors, and VFD's must be upgraded to ensure that 4.0 MGD capacity is provided. There is not enough space available to accommodate the larger equipment in the dry well or the upper floor.
2. Series dry-pit submersible pumps installed in the dry well. There is not enough space available to accommodate the pumps and piping.
3. First stage submersible pumps installed in the wet well feeding second stage dry-pit submersible pumps installed in the dry well. This is a viable option.

KLH met with PHA on March 19 to discuss options evaluated and KLH's recommendations. PHA selected Option 3. KLH completed the preliminary design cost estimate and provided it to PHA for review. The total estimated construction cost for Lewis Run Pump Station and the WWTP clarifier drives, heat exchanger, and electrical substations is $9,355,800. This estimate is in 2031 dollars, accounting for time to complete design, permitting, and project financing through PennVest. KLH prepared an estimate for PennVest monthly debt service payment of $53,241.47.

KLH prepared a project schedule with estimated construction start date of June 2028.

KLH has reached out to Jefferson Hills Borough and Clairton Municipal Authority regarding the possibility of by-pass pumping to Clairton's WWTP through Jefferson during construction. We are working to set up a meeting with Jefferson. This option is being explored given the high head associated with the Lewis Run force main.

2025 LSA Grant Application
KLH prepared 2025 statewide LSA grant applications for the Lewis Run Pump Station and the Digester Heat Exchanger projects and submitted to DCED on November 7th. Grants for up to $1 million will be awarded. No match is required. Submissions of applications were due by November 30, 2025.

Lick Run Streambank Restoration
KLH is working on design and permitting for the Lick Run Streambank Restoration Project. We submitted GP-3 (stream restoration) and GP-11 (outfall maintenance) permit applications to DEP on February 6. We also submitted the Erosion and Sediment Control Plan to the Allegheny County Conservation District (ACCD) for review on February 6. **DEP issued the permits and the ACCD approved the E&S Plan. KLH prepared bid documents and the project was advertised for bids. The bid opening is scheduled for September 8. KLH will have a bid report prepared for the September Board Meeting.**

Emergency 1st Stage MCC Panel
KLH prepared an emergency repair letter for the 1st Stage MCC Panel. It was determined that a 600 amp breaker is feeding the 800 amp MCC panel with undersized wire, which is a safety and process reliability concern.

2nd Stage Final Clarifier Drive Replacement Project
KLH is prepared to proceed with preparation of bid documents, upon Board approval, for replacement of drives for Clarifier Nos. 1 and 2. This work was originally included in the scope of the Lewis Run Pump Station and WWTP Improvements project. However, given the age of the existing drives and an existing oil leak on No. 2 drive, KLH recommends proceeding with bidding this project as soon as possible.

Respectfully submitted,

Joseph M. Gianvito, P.E.

Mr. Gianvito reviewed removing the 2nd Stage Final Clarifier Drive Replacement Project from the LRPS and WWTP Project due to the deterioration of the equipment. It was moved by Mr. Beaver and seconded by Mr. Smith to authorize the Engineer to prepare bid documents and approve advertising for bids upon completion of the bid documents for the 2nd Stage Final Clarifier Drive Replacement Project. Motion carried.

Mr. Trzeciak reviewed the sewer rate comparison between Pleasant Hills Authority and Jefferson Hills Borough relating to sending the flow from LRPS to Clairton Municipal Authority through the Jefferson Hills Borough lines instead of pumping to PHA facilities as a long-term solution. The current impact would be approximately a $22/month increase in sewer fees per sewer user for the area. This analysis does not include an evaluation of the capacity impact to the Jefferson Hills Borough sewer system and the Clairton Municipal Authority wastewater treatment facilities, which would be significant. It also does not include any required changes to existing service agreements. Mr. Majzer stated that there would still be some pumping done to get the flow to the Jefferson Hills Borough system. Mr. Trimbath thanked Mr. Trzeciak for the information.

Mr. Majzer reviewed the operations through 8/26/2026.

South Park, PA
August 26, 2026

- Sampling: All monthly and 3rd Quarter IPP samples are completed. TRE sampling has begun.
- LRPS Project: Waiting on Jefferson Hills information related to the bypass pumping requirements.
- SCADA: Working on Win-911 issues and added some new alarms.
- Primary Tank drains: JP Environmental will be installing a new 6" valve.
- Headworks main gate UPS: Annual maintenance has been completed by Eaton
- Emergency 1st Stage Switchgear replacement/upgrade: Right Electric has begun the installation.
- New Plant Server: Shiloh completed the installation of the server.
- 2nd Stage Aeration Tank #3: To be drained to repair an air leak in the diffuser piping.
- LRPS: Ordered a new wet well exhaust unit.
- Master Meters: All meter calibrations have been completed.
- Trojan UV Rebuild: All equipment except for the arms have been delivered and installation is scheduled to begin 9/21/26.
- Digester: Concrete repairs to begin in September.
- Assistant Superintendent position: Jason Beck will be starting 9/21/26.
- Overflow: Plant overflowed 36,466 gallons on 8/20/26. Flow went into both EQ Tanks.

Mr. Trimbath reported on the following:

- PennDOT will be final paving the first two sections before the end of this year. For next year's section from Century III entrance to the cloverleaf, the cloverleaf ramps will not be changed.
- Pleasant Hills Borough will be working in the Dutch Road area to remove I&I by lining and point repairs.
- Mr. Trimbath stated Council is very happy that their percentage contribution has decreased due to the Master Meter information.

There was some discussion about the Master Meter Data Summary from the full first year of Master Meter data. The Manager stated that the second purpose for the Master Meter data was to evaluate the maximum flow rate from each Contracting Municipality during wet weather events and compare it to the maximum allowable flow rate specified in the Service Agreement for any events that are under the 2 year-24 hour storm. For the first year, South Park and Whitehall exceeded their maximum allowable flow rate for a couple storms. Under the Service Agreement, the Contracting Municipalities are to be notified. Once they are notified, they must determine a corrective action plan and then implement the plan. There was some discussion regarding the Service Agreement requirement. Mr. Brown will review the Service Agreement to determine the enforcement action available to the Authority.

The Manager stated that the current electricity supply contract ends in December. The new contracts will probably have an increase of 21.4%, which translates to about $50,000 increase in the supply number. The contracts would still be significantly less than the Price-to-compare from the electric companies. The recommendation is to get a longer term to lock in the rate.

Mr. Stuncard prepared the succession planning document for Board review. Please review the document and provide comments to the Manager.

It was moved by Mr. Stuncard and seconded by Mr. Smith to adjourn the meeting. Motion carried. Meeting adjourned at 8:00 p.m.

Respectfully submitted,

Jean L. Crane
Manager